2003-2004 Profile of Beresford School District 61-2

209 South Fourth St., Beresford, SD 57004-2107



Union Home County: Area in Square Miles: 205 2002 K-12 Fall Enrollment: 717

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$1,260,624	\$452,328	\$380,810	\$66,313
County	\$94,933	\$0	\$0	\$0
State	\$1,857,961	\$0	\$358,914	\$0
Federal	\$196,436	\$34,878	\$172,529	\$0
Total	\$3,409,954	\$487,206	\$912,253	\$66,313

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,285,932	\$146,082	\$578,170	\$21,285
PK Instruction	\$0	\$0	\$48,866	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$235,286	\$5,772	\$151,224	\$17,728
Administration Services	\$378,772	\$815	\$68,260	\$0
Transportation Services	\$214,631	\$201,615	\$6,100	\$0
Other Support Services	\$531,870	\$146,048	\$951	\$27,300
Community Services	\$43,834	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$155,358	\$0	\$0	\$0
Total Expenditures	\$3,845,683	\$500,332	\$853,571	\$66,313

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$358,753	\$442,143
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$262,600	\$264,263

Cost per ADM

\$5,307		
\$6,146		
* Includes General, Special		

Education and Pension Funds

State Aid

Total State Aid	\$1,960,250
Extraordinary Cost Fund - SE	\$114,238
Special Education	\$151,517
General Aid	\$1,694,495

ADM Data

ADM of Tuitioned Out Paid	4.678
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	9.767
General State Aid Adj. ADM	717.325

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$5,804
IDEA Part B	\$109,794
Total	\$115,598

Teaching Staff Data

Average Teacher Salary	\$33,172
Experience Adjusted Salary	\$32,661
Avg Years of Experience	15.6
% with Advanced Degrees	24.0%
Certified Instructional Staff	46.9
Classroom Staff	0.0

2003 Taxable Valuations

8	\$220,785 567.742
Other Non-Ag/Utilities \$27	,567,742
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Ending Fund Balance

General	\$399,950
Capital Outlay	\$283,397
Special Education	\$46,378
Pension	\$0

2003 Payable 2004 Levy per Thousand

Agricultural	\$3.49
Non-Ag Z	\$4.49
Owner Occupied	\$5.62
Other Non-Ag/Utilities	\$12.04
Special Education	\$1.40
Capital Outlay	\$2.00
Bond Redemption	\$1.59
Pension Fund	\$0.30

Student Data

PK-12 Enrollment	727
Open Enrolled Students Rec'd	73
District Dropout Rate	1.3%
% Eligible for Free/Red. Lunch	34.7%
% Special Needs Students	10.2%
Students Transported	311
Student to Staff Ratio	15.5
District Attendance Rate	95.9%
Number of Graduates	49

Special Education Placement Categories

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	41
Self-Contained Classroom	3
24 Hour Program	14
Early Childhood Setting	0
Early Childhood SE Setting	1
PT Early Child and SE	8
Resource Room	6
Day Program	1
Home/Hospital Program	0
Total	74

December 2003 Federal Child Count

Deaf-Blind	0
Emotionally Disturbed	6
Mental Retardation	2
Hearing Impaired	0
Learning Disabled	35
Multiple Disabilities	6
Orthopedic Impairment	0
Visually Impaired	0
Deaf	0
Speech/Language	14
Other Health Impaired	5
Autism	1
Traumatic Brain Injury	0
Developmental Delay	5
Total	74

Stanford Achievement Test Series, Tenth Edition (SAT10)

Enrollment

ADM

474.504

241.848

716.352

ADA

456.935

230.164

687.099

K-8 9-12

Total

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR								
Math	90		82		76		69		69		81		79	
Science	91		71		66		51		59		78		73	
Social Science	92		70		72		89		59		67		68	
Language Arts	71		53		62		59		57		56		58	
Reading	73		65		68		57		58		62		76	
Complete Battery	82		69		69		66		60		69		70	
Number Tested	49	2	47	6	60	9	59	7	64	5	53	2	60	2

American College Test (ACT)

English	21.2
Math	22.4
Reading	20.9
Science	21.5
Composite Score	21.6
Number Tested	37

Stanford Writing Assessment Program, Third Edition

Percent Proficient or Higher

	Number Tested				Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	60	10	65%	30%	65%	20%	65%	30%	65%	10%	65%	20%	65%	20%
Grade 9	63	6	70%		65%		68%		67%		63%		70%	

No assessment data are reported when less than ten students were tested. \\